

R.M. OF ST. FRANCOIS XAVIER

Agenda

April 27, 2010 at 7:00 p.m.

PUBLIC HEARING TO PRESENT THE 2010 FINANCIAL PLAN

1. Purpose of the Public Hearing
 - General overview of 2010 Financial Plan
 - Provide a forum to answer questions
 - General overview of Council's plans for the future
 - Allows for more detailed explanations later, upon request
2. The Benefits of the Public Hearing are:
 - the opportunity for public participation and input in the municipality's short and long term goals
 - public understanding of the relationship between services and taxes, and the difficult decisions that must be made by council in determining an appropriate balance between the two
 - public understanding that requests for services, grants, etc. should be presented to council before the annual budget hearing, to ensure any request may be duly considered
3. The Financial Plan handouts for consideration and discussion:
 - (a) The Financial Plan - includes the Capital Budget (p.13), the Five Year Capital Expenditure Program (p.14) and the Utility Operating Budget (p.6.)
 - (b) Financial Plan - package of information which includes:
 - (i) Summary of 2009 performance
 - (ii) The 2010 plans for:
 - General Operating Fund
 - Utility Fund
 - Capital
 - (iii) Other explanatory information
4. Question Period
5. Suggestions
6. Adjournment